## FY 2026 Summary of charter school proposed budget

| Prior year   Budget year   decrease   2025   2026   decrease   2025   2026   decrease   2026   decrease   2026   decrease   2026   decrease   2026   decrease   2026   decrease   2100 Students   10,807   12,399   14.7%   2200 Instruction   0 0 0   2300 General administration   7,700   8,855   15.0%   2400 School administration   10,494   11,399   8.6%   2500 Central services   0 0 0   0   2500 Central services   0 0 0 0   0   2500 Central service   0 0 0 0   2500 Central service   0 0 0 0   2500 Central service   0 0 0 0   2500 Central service   0 0 0 0   2500 Central service   0 0 0 0   2500 Central service   0 0 0 0   2500 Central services   200 Central services |  | T T ZOZO Guillillary |         |        |  |
|---|--|----------------------|---------|--------|--|
| 100 Regular education         2025         2026         decrease           1000 Instruction         184,177         98,844         -46.3%           Support services         2100 Students         10,807         12,399         14.7%           2200 Instruction         0         0         0         0           2300 General administration         7,700         8,855         15.0%           2400 School administration         10,494         11,399         8.6%           2500 Central services         0         0         0           2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Operation of noninstructional services         0         0         0           620 School-sponsored cocurricular activities         0         0         0           620 School-sponsored athletics         0         0         0           620 School-sponsored athletics         0         0         0           620 School-sponsored athletics   | 1000 Schoolwide Project                        |                      | Totals  |        |  |
| 1000 Instruction  |  |                      |         |        |  |
| Support services         10,807         12,399         14.7%           2100 Students         0         0         0         0           2200 Instruction         7,700         8,855         15.0%           2400 School administration         10,494         11,399         8.6%           2500 Central services         0         0         0           2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0         0           3000 Operation of noninstructional services         0         0         0         0           3000 Operation of noninstructional services         0   |  |                      |         |        |  |
| 10,807  |  | 184,177              | 98,844  | -46.3% |  |
| 2200 Instruction         0         0           2300 General administration         7,700         8,855         15.0%           2400 School administration         10,494         11,399         8.6%           2500 Central services         0         0         0           2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0         0           610 School-sponsored cocurricular activities         0         0         0         0           620 School-sponsored athletics         0   | l  |                      |         |        |  |
| 2300 General administration         7,700         8,855         15.0%           2400 School administration         10,494         11,399         8.6%           2500 Central services         0         0         0           2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         0         0         0           610 School-sponsored cocurricular activities         0         0         0         0         0           620 School-sponsored athletics         0   | 2100 Students                                  | 10,807               | 12,399  | 14.7%  |  |
| 2400 School administration         10,494         11,399         8.6%           2500 Central services         0         0         0           2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0         0           610 School-sponsored cocurricular activities         0         <   |  |                      |         |        |  |
| 2500 Central services         0         0           2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0           610 School-sponsored cocurricular activities         0         0         0           620 School-sponsored athletics         0         0         0           630, 700, 800, 900 Other programs         0         0         0           800, 900 Other programs         0         0         0           800 Special education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           Support services         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services   | 2300 General administration                    | 7,700                | 8,855   | 15.0%  |  |
| 2600 Operation & maintenance of plant         51,420         154,154         199.8%           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0           610 School-sponsored cocurricular activities         0         0         0           620 School-sponsored athletics         0         0         0           630, 700, 800, 900 Other programs         0         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           3upport services         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2   | 2400 School administration                     | 10,494               | 11,399  | 8.6%   |  |
| 2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           500 Debt service         0         0           610 School-sponsored cocurricular activities         0         0           620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0         0           2300 General administration         0         0         0         0           2400 School administration         0         0         0         0         0         0           2500 Central services         0<   | 2500 Central services                          | 0                    | 0       |        |  |
| 3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           610 School-sponsored cocurricular activities         0         0           620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         200 Special education         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction  | 2600 Operation & maintenance of plant          | 51,420               | 154,154 | 199.8% |  |
| 4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           610 School-sponsored athletics         0         0           620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         0         0 <td< td=""><td>2900 Other support services</td><td>0</td><td>0</td><td></td></td<>  | 2900 Other support services                    | 0                    | 0       |        |  |
| 5000 Debt service         0         0           610 School-sponsored cocurricular activities         0         0           620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0         0           2300 General administration         0         0         0         0           2400 School administration         0         0         0         0         0           2500 Central services         0  | 3000 Operation of noninstructional services    | 0                    | 0       |        |  |
| 610 School-sponsored cocurricular activities         0         0           620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         1000 Instruction         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           400 Facilities acquisition & construction         0         0         0           500 Debt service         0         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil   | 4000 Facilities acquisition & construction     | 0                    | 0       |        |  |
| 620 School-sponsored athletics         0         0           630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0         0           2300 General administration         0         0         0         0         0           2400 School administration         0 <td< td=""><td>5000 Debt service</td><td>0</td><td>0</td><td></td></td<>  | 5000 Debt service                              | 0                    | 0       |        |  |
| 630, 700, 800, 900 Other programs         0         0           Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0         0           2300 General administration         0   | 610 School-sponsored cocurricular activities   | 0                    | 0       |        |  |
| Regular education subtotal         264,598         285,651         8.0%           200 Special education         4,743         5,321         12.2%           1000 Instruction         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0         0           2300 General administration         0  | 620 School-sponsored athletics                 | 0                    | 0       |        |  |
| 200 Special education         4,743         5,321         12.2%           1000 Instruction         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Dobb service         0         0         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0         0           530 Dropout prevention programs         0         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0         0 <td>630, 700, 800, 900 Other programs</td> <td>0</td> <td>0</td> <td></td>   | 630, 700, 800, 900 Other programs              | 0                    | 0       |        |  |
| 1000 Instruction         4,743         5,321         12.2%           Support services         2100 Students         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           500 Debt service         0         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0         0           530 Dropout prevention programs         0         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0         0           550 K-3 Reading         0         0         0         0  | Regular education subtotal                     | 264,598              | 285,651 | 8.0%   |  |
| Support services         2,161         2,480         14.8%           2200 Instruction         0         0         0           2300 General administration         0         0         0           2400 School administration         0         0         0           2500 Central services         0         0         0           2600 Operation & maintenance of plant         0         0         0           2900 Other support services         0         0         0           3000 Operation of noninstructional services         0         0         0           4000 Facilities acquisition & construction         0         0         0           5000 Debt service         0         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0         0           530 Dropout prevention programs         0         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0         0           550 K-3 Reading         0         0         0         0  | 200 Special education                          |                      |         |        |  |
| 2,161   | 1000 Instruction                               | 4,743                | 5,321   | 12.2%  |  |
| 2200 Instruction         0         0           2300 General administration         0         0           2400 School administration         0         0           2500 Central services         0         0           2600 Operation & maintenance of plant         0         0           2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           500 Debt service         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         0         0  | Support services                               |                      |         |        |  |
| 2300 General administration       0       0         2400 School administration       0       0         2500 Central services       0       0         2600 Operation & maintenance of plant       0       0         2900 Other support services       0       0         3000 Operation of noninstructional services       0       0         400 Facilities acquisition & construction       0       0         500 Debt service       0       0         Special education subtotal       6,904       7,801       13.0%         400 Pupil transportation       0       0         530 Dropout prevention programs       0       0         540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0  | 2100 Students                                  | 2,161                | 2,480   | 14.8%  |  |
| 2400 School administration       0       0         2500 Central services       0       0         2600 Operation & maintenance of plant       0       0         2900 Other support services       0       0         3000 Operation of noninstructional services       0       0         4000 Facilities acquisition & construction       0       0         5000 Debt service       0       0         Special education subtotal       6,904       7,801       13.0%         400 Pupil transportation       0       0         530 Dropout prevention programs       0       0         540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0  | 2200 Instruction                               | 0                    | 0       |        |  |
| 2500 Central services     0     0       2600 Operation & maintenance of plant     0     0       2900 Other support services     0     0       3000 Operation of noninstructional services     0     0       4000 Facilities acquisition & construction     0     0       5000 Debt service     0     0       Special education subtotal     6,904     7,801     13.0%       400 Pupil transportation     0     0       530 Dropout prevention programs     0     0       540 Joint career & tech. ed. & voc. ed. center     0     0       550 K-3 Reading     0     0   | 2300 General administration                    | 0                    | 0       |        |  |
| 2600 Operation & maintenance of plant       0       0         2900 Other support services       0       0         3000 Operation of noninstructional services       0       0         4000 Facilities acquisition & construction       0       0         5000 Debt service       0       0         Special education subtotal       6,904       7,801       13.0%         400 Pupil transportation       0       0         530 Dropout prevention programs       0       0         540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0   | 2400 School administration                     |                      | 0       |        |  |
| 2900 Other support services         0         0           3000 Operation of noninstructional services         0         0           4000 Facilities acquisition & construction         0         0           5000 Debt service         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         0         0   | 2500 Central services                          | 0                    | 0       |        |  |
| 3000 Operation of noninstructional services       0       0         4000 Facilities acquisition & construction       0       0         5000 Debt service       0       0         Special education subtotal       6,904       7,801       13.0%         400 Pupil transportation       0       0         530 Dropout prevention programs       0       0         540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0   | 2600 Operation & maintenance of plant          | 0                    | 0       |        |  |
| 4000 Facilities acquisition & construction       0       0         5000 Debt service       0       0         Special education subtotal       6,904       7,801       13.0%         400 Pupil transportation       0       0         530 Dropout prevention programs       0       0         540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0   | 2900 Other support services                    | 0                    | 0       |        |  |
| 5000 Debt service         0         0           Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         0         0  | 3000 Operation of noninstructional services    | 0                    | 0       |        |  |
| Special education subtotal         6,904         7,801         13.0%           400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         0         0  | 4000 Facilities acquisition & construction     | 0                    | 0       |        |  |
| 400 Pupil transportation         0         0           530 Dropout prevention programs         0         0           540 Joint career & tech. ed. & voc. ed. center         0         0           550 K-3 Reading         0         0   | 5000 Debt service                              | 0                    | 0       |        |  |
| 530 Dropout prevention programs       0       0         540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0  | Special education subtotal                     | 6,904                | 7,801   | 13.0%  |  |
| 540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0  |  | 0                    | 0       |        |  |
| 540 Joint career & tech. ed. & voc. ed. center       0       0         550 K-3 Reading       0       0  | 530 Dropout prevention programs                | 0                    | 0       |        |  |
|   | 540 Joint career & tech. ed. & voc. ed. center | 0                    | 0       |        |  |
| Total 271,502 293,452 8.1%  | 550 K-3 Reading                                | 0                    | 0       |        |  |
|   | Total  | 271 <u>,</u> 502     | 293,452 | 8.1%   |  |

The budget of Pinnacle Education-Casa Grande, Inc (d.b.a. Pinnacle High School-Casa Grande) for fiscal year 2026 was officially proposed by the Governing Board on July 05, 2025. The complete budget may be reviewed by contacting Naresh Dhiman at 4807558222 or naresh.dhiman@mgrmedu.com.

CTDS number <u>118704000</u>

|                                      | Tota       | %           |           |
|--------------------------------------|------------|-------------|-----------|
| Special education programs           | Prior year | Budget year | Increase/ |
|                                      | 2025       | 2026        | decrease  |
| Total all disability classifications | 6,904      | 7,801       | 13.0%     |
| Gifted education                     | 0 0        |             |           |
| ELL incremental costs                | 0          | 0           |           |
| ELL compensatory instruction         | 0          | 0           |           |
| Remedial education                   | 0          | 0           |           |
| Vocational and technical ed.         | 0          | 0           |           |
| Career education                     | 0          | 0           |           |
| Total                                | 6,904      | 7,801       | 13.0%     |

| Expenses by project          |            |             |           |  |  |  |
|------------------------------|------------|-------------|-----------|--|--|--|
|                              | To         | Totals      |           |  |  |  |
|                              | Prior year | Budget year | Increase/ |  |  |  |
|                              | 2025       | 2026        | decrease  |  |  |  |
| Schoolwide                   | 271,502    | 293,452     | 8.1%      |  |  |  |
| Classroom Site Project       | 27,609     | 34,349      | 24.4%     |  |  |  |
| Instructional Improvement    | 1,344      | 1,260       | -6.3%     |  |  |  |
| English Language Learner     | 0          | 0           |           |  |  |  |
| ELL Compensatory Instruction | 0          | 0           |           |  |  |  |
| Federal projects             | 0          | 0           |           |  |  |  |
| State projects               | 0          | 0           |           |  |  |  |
| Capital acquisitions         | 0          | 0           |           |  |  |  |
| Total expenses               | 300,455    | 329,061     | 9.5%      |  |  |  |

| Average teacher salary  |        |
|---|--------|
| Average salary of all teachers employed in the budget year 2026 | 59,911 |
| Average salary of all teachers employed in the prior year 2025  | 57,706 |
| Increase in average teacher salary from the prior year 2025     | 2,205  |
| Percentage increase   | 3.8%   |

Comments on average salary calculation (optional):