

FY 2026 Summary of charter school proposed budget

CTDS number 118704000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	184,177	98,844	-46.3%
Support services			
2100 Students	10,807	12,399	14.7%
2200 Instruction	0	0	
2300 General administration	7,700	8,855	15.0%
2400 School administration	10,494	11,399	8.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	51,420	154,154	199.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	264,598	285,651	8.0%
200 Special education			
1000 Instruction	4,743	5,321	12.2%
Support services			
2100 Students	2,161	2,480	14.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	6,904	7,801	13.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	271,502	293,452	8.1%

The budget of Pinnacle Education-Casa Grande, Inc (d.b.a. Pinnacle High School-Casa Grande) for fiscal year 2026 was officially proposed by the Governing Board on July 05, 2025. The complete budget may be reviewed by contacting Naresh Dhiman at 4807558222 or naresh.dhiman@mgrmedu.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	6,904	7,801	13.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	6,904	7,801	13.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	271,502	293,452	8.1%
Classroom Site Project	27,609	34,349	24.4%
Instructional Improvement	1,344	1,260	-6.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	300,455	329,061	9.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	59,911
Average salary of all teachers employed in the prior year 2025	57,706
Increase in average teacher salary from the prior year 2025	2,205
Percentage increase	3.8%
Comments on average salary calculation (optional):	