

FY 2025 Summary of charter school proposed budget

CTDS number 118704000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	145,160	161,912	11.5%
Support services			
2100 Students	13,036	14,926	14.5%
2200 Instruction	0	0	
2300 General administration	7,500	8,250	10.0%
2400 School administration	41,775	24,333	-41.8%
2500 Central services	0	0	
2600 Operation & maintenance of plant	26,450	33,021	24.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	233,921	242,442	3.6%
200 Special education			
1000 Instruction	5,214	6,741	29.3%
Support services			
2100 Students	2,607	2,985	14.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	7,821	9,726	24.4%
400 Pupil transportation	0	1,617	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>241,742</b>	<b>253,785</b>	<b>5.0%</b>

The budget of Pinnacle Education-Casa Grande, Inc (d.b.a. Pinnacle High School-Casa Grande) for fiscal year 2025 was officially proposed by the Governing Board on July 05, 2024. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	7,821	9,725	24.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>7,821</b>	<b>9,725</b>	<b>24.3%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	241,742	253,785	5.0%
Classroom Site Project	10,415	12,136	16.5%
Instructional Improvement	544	522	-4.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>252,701</b>	<b>266,443</b>	<b>5.4%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	65,232
Average salary of all teachers employed in the prior year 2024	62,249
Increase in average teacher salary from the prior year 2024	2,983
Percentage increase	4.8%

Comments on average salary calculation (optional):