

FY 2027 Summary of charter school proposed budget

CTDS number 118704000

	Totals		%
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	80,572	117,001	45.2%
Support services			
2100 Students	9,691	76,909	693.6%
2200 Instruction	0	0	
2300 General administration	9,360	8,000	-14.5%
2400 School administration	8,244	4,489	-45.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	156,291	163,492	4.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	264,158	369,891	40.0%
200 Special education			
1000 Instruction	3,876	10,682	175.6%
Support services			
2100 Students	1,938	8,545	340.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	5,814	19,227	230.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	269,972	389,118	44.1%

The budget of Pinnacle Education-Casa Grande, Inc (d.b.a. Pinnacle High School-Casa Grande) for fiscal year 2027 was officially proposed by the Governing Board on July 05, 2026. The complete budget may be reviewed by contacting Cathy Xie at 4807558222 or cathy.xie@mgrmedu.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	5,814	19,227	230.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	5,814	19,227	230.7%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	269,972	389,118	44.1%
Classroom Site Project	62,665	64,964	3.7%
Instructional Improvement	3,038	4,541	49.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	335,675	458,623	36.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	56,907
Average salary of all teachers employed in the prior year 2026	57,706
Increase in average teacher salary from the prior year 2026	(799)
Percentage increase	-1.4%
Comments on average salary calculation (optional): The average salary for the existing teacher remains consistent at approximately \$58,000. The slight decrease in the budgeted average teacher salary for FY 2027 is due to the inclusion of one planned new teacher position budgeted at \$55,000. As a result, the overall average teacher salary decreases by approximately 1.4%.	
Based on market research, the Human Resources Department established a	